



Financial Biannual Report 2022-2023

Study association Psychology in Nijmegen

The XVth board of SPiN 2022-2023:

Tim Bakker – Chair

Tjerk Adema – Secretary

Jana Schneider – Treasurer

Jaldert-Jetse Deelstra – Formal Internal Affairs Officer

Judith Oomen – Informal Internal Affairs Officer

Laura Naemi Alders – Academic Relations Officer

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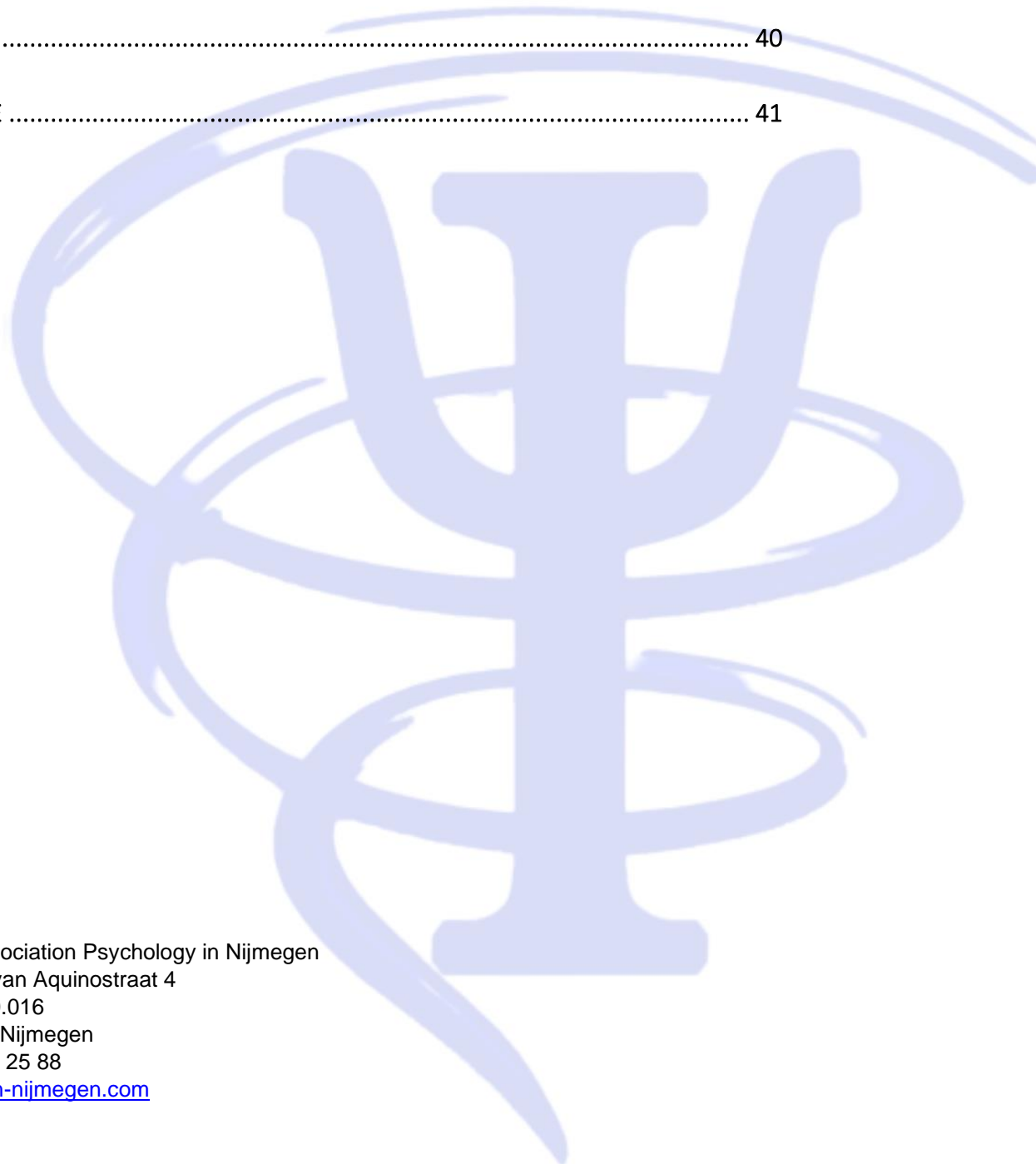
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114 1. PREFACE

115 Dear General Members' Assembly,

116 The document presented in front of you contains biannual financial report of the XVth board of Study Association Psychology in Nijmegen (SPiN), for the
117 academic year 2022-2023.

118 The presented tables and explanations elaborate the costs and benefits that were obtained in the time from the 14.10.2022 to the 08.03.2023 compared to the
119 budget that was voted in at the GMA on the 24.10.2022. It is important to note that even if an activity has passed, it is still possible that invoices and
120 declarations will be received and proceeded later this year.

121 The XVth board aspires to provide a clear overview of the financial affairs in the given period of time. Every item will have an explanation. In the case of further
122 questions, they can be asked during the General Members' Assembly.

123 Yours faithfully,

124 The XVth board of Study Association Psychology in Nijmegen



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125 2. LUSTRUM

Lustrum	Estimated Benefits	Actual Benefits	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Lustrum activities	€ 18.850,00	€ 0,00	€ 29.520,00	€ 0,00	-€ 10.870,00	€ 0,00
Lustrum Merchandise	€ 6.450,00	€ 0,00	€ 7.430,00	€ 513,01	-€ 980,00	-€ 513,01
Lustrum reservation	€ 8.664,75	€ 0,00	€ 0,00	€ 0,00	€ 8.664,75	€ 0,00
Almanac	€ 1.400,00	€ 0,00	€ 2.550,00	€ 0,00	-€ 1.150,00	€ 0,00
Extra lustrum costs	€ 0,00	€ 0,00	€ 500,00	€ 0,00	-€ 500,00	€ 0,00
Total	€ 35.364,75	€ 0,00	€ 39.398,00	€ 513,01	-€ 4.833,25	-€ 513,01

126 2.1. Lustrum activities

127 These are the costs and benefits of all lustrum activities combined. The lustrum committee will organize a gala, a lecture, and four informal activities. No costs
128 and benefits have been made yet.

129 2.2. Lustrum Merchandise

130 This year, special Lustrum-themed merchandise will be sold. The costs are from the payment of the first round of lustrum sweaters.

131 2.3. Lustrum reservation

132 From the Xth board on, reservations have been made for the IIIrd lustrum. The Xth board itself made a reservation of 1.819,75 euros. The XIth, XIIth and XIIIth board
133 all made a reservation of 1500 euros during their association years. The XIVth board made a reservation of 3000 euros. Furthermore, the XIVth board has used
134 655 euros of the reservations already for a promo-video and the lustrum-logo, resulting in a total of 8.664,75 euros.

135 2.4.2.4. Almanac

136 Over the last four years the XIth, XIIth, XIIIth and XIVth board have managed to reserve 1.400 euros in subsidy for the almanac. All boards contributed evenly by
137 reserving 350 euros. The expected benefits consist out of these reserved 1.400 euros and will be used to cover the printing costs of the almanac. No costs and
138 benefits have been made yet.

139 2.5. Extra Lustrum costs

140 To make sure enough money is available, the XVth board has decided to budget 500 euros extra lustrum costs. No extra costs have been made yet.

141 3. COMMITTEES

142 3.1. General promotion budget

	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
General Promotion budget	€ 0,00	€ 0,00	€ 400,00	€ 83,82	-€ 400,00	-€ 83,82
Total	€ 0,00	€ 0,00	€ 400,00	€ 83,82	-€ 400,00	-€ 83,82

143 In the table, the costs for creative promotion are presented. The costs are from creative promotion for the Study trip committee and Festivities committee. It is
 144 important to note that more creative promotion has been conducted, but the costs for those have not been declared by the committees yet.

145 3.2. Study related committees

Study related	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Workfield & Future	€ 140,00	€ 84,00	€ 930,00	€ 315,00	- € 790,00	- € 231,00
Workshop & Conference	€ 450,00	€ 7,50	€ 1.175,00	€ 204,60	- € 725,00	- € 197,10
Lecture	€ 50,00	€ 55,50	€ 175,00	€ 57,40	- € 125,00	- € 1,90
Orientation	€ 495,00	€ 206,00	€ 750,00	€ 282,62	- € 255,00	- € 76,62
Networking committee	€ 0,00	€ 7,50	€ 600,00	€ 0,00	- € 600,00	€ 7,50
Total	€ 1.135,00	€ 360,50	€ 3.630,00	€ 859,62	- € 2.495,00	- € 499,12

146 3.2.1. Workfield & Future committee

147 The Workfield & Future committee organized an excursion to the juvenile detention centre the Hunnerberg and an excursion to the sex museum in Amsterdam
 148 so far. There were no costs and benefits from the first excursion because no non-members joined, and we did not have to pay the Hunnerberg. For the second
 149 excursion, the benefits are from the entrance fee and the costs from the transportation to Amsterdam and the entrance to the museum. The master's evening
 150 was cancelled and therefore no costs and benefits were made. The costs budgeted for the master's evening will be used for an excursion to Amsterdam to visit
 151 the SSPN Master's event.

152 3.2.2. Workshop & Conference committee

153 The Workshop & Conference committee organized two workshops so far, one on confidence and assertiveness and one DISC personality workshop. The
 154 benefits are from the entrance fee of non-members joining the workshops. The costs are from the payment of the speaker of the second workshop and snacks
 155 at both workshops. The costs are lower than expected because the costs of the speaker of the workshop on confidence and assertiveness were covered by the
 156 well-being subsidy of the faculty.

157 3.2.3. Lecture committee

158 The Lecture committee organized two lectures so far. One lecture was a pub lecture about fake news in collaboration with TOEP and one was about the
 159 psychology of sexuality. The benefits are fro

160 m the entrance fee of non-members. The costs were made for the location and a free drink during the first lecture.

161 **3.2.4. Orientation committee**

162 The Orientation committee organized Experience Your Future with SPS-NIP. The benefits are from the ticket sale. The costs are for groceries and travel costs for
163 lecturers at Experience Your Future.

164 **3.2.5. Networking committee**

165 The Networking committee organized one networking event so far. The benefits are from the entrance fee of non-members. The costs have not been declared
166 yet.



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167 3.3. Trip committees

Trips	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Ski Trip	€ 525,00	€ 4.062,50	€ 1.075,00	€ 5.072,28	- € 550,00	- € 1.009,78
Study Trip	€ 24.100,00	€ 14.250,00	€ 26.250,00	€ 1.893,50	- € 2.150,00	€ 12.356,50
City Trip	€ 9.200,00	€ 2.740,00	€ 10.400,00	€ 3.855,05	- € 1.200,00	- € 1.115,05
Total	€ 33.825,00	€ 21.052,50	€ 37.725,00	€ 10.820,83	- € 3.900,00	€ 10.231,67

168

169 3.3.1. Ski Trip committee

170 The Ski Trip committee organized the ski trip. The benefits consist of the payments for hoodies and the deposit. The costs consist of the costs for breakfast, the
 171 refund of the deposit, the refund of people who accidentally paid the deposit twice, and the payment for the hoodies. Both costs and benefits are higher than
 172 expected because of the deposit and hoodies. 3600 euros in both costs and benefits was for the deposit. The refund for the breakfast costs still has to be
 173 received.

174 3.3.2. Studytrip committee

175 The Study trip committee is organizing a study trip to Morocco. The costs consist of the pre-payment for one of the accommodations and the payment for
 176 transportation between Marrakesh and Agadir. The benefits consist of the first payments of the entrance fee.

177 3.3.3. City trip committee

178 The Citytrip committee organized a city trip to Leuven. Due to a lower number of participants, both the costs and benefits were lower than expected. The
 179 benefits are from the entrance fee but not everyone has paid yet. The costs are for the trains, accommodation, and a brewery tour. Not all costs have been
 180 declared yet. The committee is currently planning the day trip. No costs or benefits have been made yet.

13

181 3.4. Non-study related committees

Non-study related	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Party & Drinks	€ 1.500,00	€ 73,00	€ 365,00	€ 99,10	€ 1.135,00	- € 26,10
Festivities	€ 1.750,00	€ 2.453,50	€ 2.500,00	€ 2.130,04	- € 750,00	€ 323,46
Gala	€ 0,00	€ 0,00	€ 0,00	€0,00	€ 0,00	€ 0,00
SocioCultural	€ 840,00	€ 561,50	€ 2.350,00	€ 725,82	- € 1.510,00	- € 164,32
Sports	€ 870,00	€ 889,00	€ 1.730,00	€ 410,00	- € 860,00	€ 479,00
SocialCie	€ 2.800,00	€ 0,00	€ 6.730,00	€ 40,77	- € 3.930,00	- € 40,77
Integration	€ 2.100,00	€ 0,00	€ 4.700,00	€ 37,05	- € 2.600,00	- € 37,05
Initiative	€ 0,00	€ 0,00	€ 1.140,00	€ 448,95	- € 1.140,00	- € 448,95
Freshmen	€ 675,00	€ 238,00	€ 1.200,00	€ 323,78	- € 525,00	- € 85,78
Sophomore	€ 0,00	€0,00	€ 0,00	€0,00	€ 0,00	€0,00
Culture	€ 550,00	€ 161,50	€ 900,00	€ 264,06	- € 350,00	- € 102,56
Total	€ 11.085,00	€ 4.376,50	€ 21.615,00	€ 4.479,57	- € 10.530,00	- € 103,07

182 3.4.1. Party and Drinks committee

183 The Party & Drinks committee has organized four parties and one drink so far. The benefits are from the entrance fee of non-members at the parties. The costs
184 were made for decorations. Not all benefits have been received yet.

185 3.4.2. Festivities committee

186 The Festivities committee organized Insomnia. The benefits are from the entrance fee. This is higher than expected because more tickets were sold and
187 because of the extra fee for missing membership stickers. The costs are for the location, two of the three DJ's, and glow-in-the-dark wristbands.



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188 **3.4.3. Gala committee**

189 There is no Gala committee this year. Therefore, no costs and benefits are made this year.

190 **3.4.4. Sociocultural committee**

191 The Sociocultural committee has organized one activity so far: Beer Olympics. The benefits are from the entrance fee and the refund of the deposit for the
192 location. The costs are from the location, beer, and game equipment. The second activity, a pubcrawl, had to be rescheduled due to a low number of sign-ups.
193 No costs had been made yet and the benefits from the entrance fee will be refunded to participants.

194 **3.4.5. Sports committee**

195 The Sports committee organized one activity so far, which was at Jumpsquare. They are also currently busy with the organisation of the second activity, a pole
196 dancing workshop, and the Batavierenrace. The benefits are from the entrance fee of all three activities. The costs are from the registration for the
197 Batavierenrace. The costs are less than expected as the committee was able to secure a sponsorship from Jumpsquare.

198 **3.4.6. SocialCie**

199 The SocialCie has organized two activities so far. The benefits are as expected. The costs are lower than expected because less money was spent on decoration
200 and games.

201 **3.4.7. Integration committee**

202 The Integration committee organized one student-teacher activity so far. The costs and benefits are as expected.

203 **3.4.8. Initiative committee**

204 The Initiative committee organized four theme days and one exam initiative so far. The costs and benefits are as expected.

205 **3.4.9. Freshmen committee**

206 The Freshmen committee organized one activity so far, a pub quiz. The costs and benefits are as expected. The benefits are from the entrance fee. The costs
207 are from the decoration, prizes, and drink coins.

208 3.4.10. Sophomore committee

209 This committee is cancelled. Therefore, no costs and benefits are made.

210 3.4.11. Culture committee

211 The Culture committee organized two activities so far; a salsa dance workshop and a pub quiz. The benefits are from the entrance fee and the costs were made
212 for the teacher as well as snacks and drinks at the salsa dance workshop.



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213 3.5. Media committees

Media Committee	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Media	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Magazine	€ 0,00	€ 0,00	€ 497,04	€ 213,32	-€ 497,04	-€ 213,32
Total	€ 0,00	€ 0,00	€ 497,04	€ 213,32	-€ 497,04	-€ 213,32

214 3.5.1. Media committee

215 There are no costs and benefits since the committee will not make a yearbook this year.

216 3.5.2. Magazine committee

217 The Magazine committee has published one edition of the HersenSPiNsels so far. The costs consist of the monthly payment to BladNL from October to
218 February.

219 3.6. Other

Other	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Alumni	€ 0,00	€ 0,00	€ 330,00	€0,00	-€ 330,00	€0,00
Former Board Day	€ 0,00	€ 0,00	€ 300,00	€0,00	-€ 300,00	€0,00
Birthday presents	€ 0,00	€ 0,00	€ 90,00	€0,00	-€ 90,00	€0,00
Total	€ 0,00	€ 0,00	€ 720,00	€0,00	-€ 720,00	€0,00

220 3.6.1. Alumni

221 One of the alumni activities will be organized with other study associations of the social science faculty and the university. For this activity 250 euros will be
 222 budgeted based on the budget of the XIth and XIIth board. Another activity will be a drink in the common ground for alumni and is expected to cost 80 euros to
 223 pay for drinks and snacks. No costs have been made for these activities yet.

224 3.6.2. Former board member day

225 The XVth board will organize the former board day. The costs are based on the actual costs of the previous year and the increased amount of current board
 226 members participating compared to last year. Furthermore, the XVth board expects more former board members to join because of the lustrum year. No money
 227 has been spent yet.

228 3.6.3. Birthday present

229 This year, the XVth board plans to give out birthday cards and drink vouchers as birthday presents. The XVth Board is still arranging this due to a
 230 miscommunication with Tappers.

231 4. GENERAL

232 4.1. Board costs

Board costs	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Travel expenses	€ 0,00	€ 0,00	€ 144,00	€ 0,00	€ - 144,00	€ 0,00
Board clothing	€ 0,00	€ 0,00	€ 1.190,00	€ 0,00	€ - 1.190,00	€ 0,00
Constitution drink	€ 0,00	€ 0,00	€ 800,00	€ 27,90	€ - 800,00	€ - 27,90
Language course	€ 0,00	€ 0,00	€ 455,00	€ 0,00	€ - 455,00	€ 0,00
Board immunity	€ 0,00	€ 0,00	€ 1.304,00	€ 156,50	€ - 1.304,00	€ - 156,50
Total	€ 0,00	€ 0,00	€ 3.893,00	€ 184,40	€ - 3.893,00	€ - 184,40

233 4.1.1. Travel expenses

234 The travel expenses were not spent, as all SSPN meetings have taken place online so far.

235 4.1.2. Board clothing

236 Every member of the XVth board will receive a 170 euros subsidy for their board clothing. The money for the board clothing is not yet transferred to the board
237 members. The declarations are being prepared.

238 4.1.3. Constitution drink

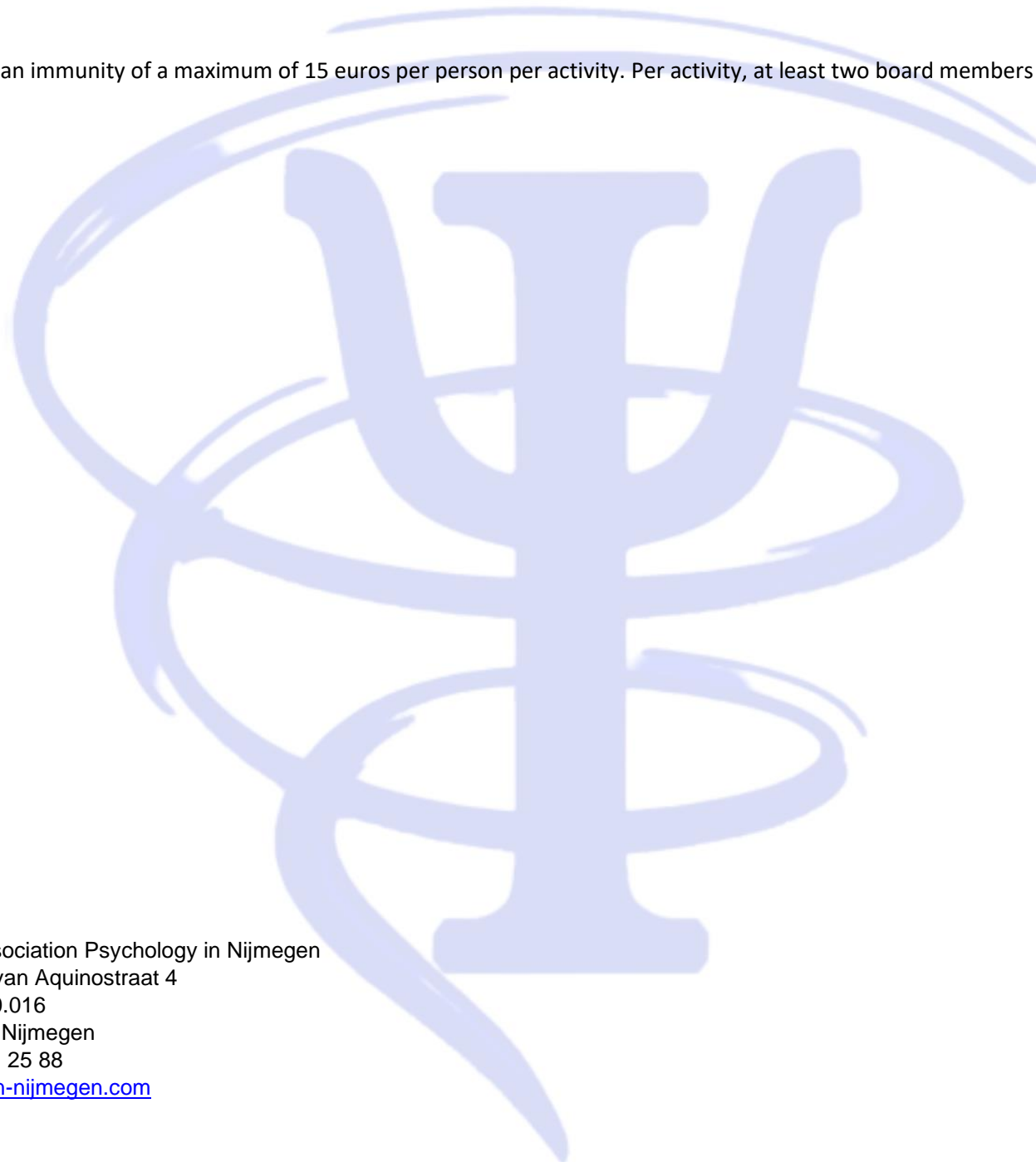
239 The full budget for this item is not yet spend, as there is no invoice for the rent and coins so far. The costs in the table refer to the guestbook.

240 4.1.4. Language course

241 It was planned that one board member of the XVth board would participate in a Dutch language course. However, the payment deadline overlapped with the
242 postponement of the budget GMA. Thus, signing up for the course was not possible.

243 4.1.5. Board immunity

244 The XVth board calculated an immunity of a maximum of 15 euros per person per activity. Per activity, at least two board members have been present.



245 4.2. Administrative

Administrative	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Printer	€ 0,00	€ 0,00	€ 1.300,00	€ 61,84	€ - 1.300,00	€ - 61,84
Countertop device	€ 0,00	€ 0,00	€ 219,00	€ 0,00	€ - 219,00	€ 0,00
Rabobank	€ 0,00	€ 0,00	€ 700,00	€ 354,80	€ - 700,00	€ - 354,80
Interest savings account	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Business insurance	€ 0,00	€ 0,00	€ 730,00	€ 723,29	€ - 730,00	€ - 723,29
Office supplies	€ 0,00	€ 0,00	€ 60,00	€ 17,18	€ - 60,00	€ - 17,18
Accountancy program	€ 0,00	€ 0,00	€ 234,79	€ 0,00	€ - 234,79	€ 0,00
Total	€ 0,00	€ 0,00	€ 3.243,79	€ 1.157,11	€ - 3.243,79	€ - 1.157,11

246 4.2.1. Printer

247 The printing costs were lower than expected. However, some printing costs are still to be declared.

248 4.2.2. Countertop device

249 The XVth board now has a new smart pin device from Rabobank. The bank did not send an invoice or deducted the fees yet.

250 4.2.3. Rabobank

251 The costs for withdrawing and depositing money on the association's bank account are € 128,66 so far.

252 4.2.4. Interest savings account

253 This budget item is in line with the expected outcome.

254 4.2.5. Business insurance

255 The XVth board has spent €723,29 for SPiN's business insurance this year. There are no further costs expected in this category.

256 4.2.6. Office supplies

257 The XVth board has spent € 13,19 on office supplies so far, including costs for Skills 4 Skills. More costs are expected to further promote Skills4Skills and organize
258 the office part of the SPiN room but are expected to stay within budget.

259 4.2.7. Accountancy program

260 The accountancy program has not deducted its' costs yet.



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261 4.3. Representation

Representation	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Business gifts	€ 0,00	€ 0,00	€ 400,00	€ 0,00	-€ 400,00	€ 0,00
Merchandise	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Promotion material	€ 0,00	€ 0,00	€ 70,00	€ 0,00	-€ 70,00	€ 0,00
Orientation week	€ 0,00	€ 0,00	€ 1.500,00	€ 0,00	-€ 1.500,00	€ 0,00
Age indication	€ 0,00	€ 0,00	€ 100,00	€ 34,95	-€ 100,00	-€ 34,95
Membership stickers	€ 0,00	€ 0,00	€ 60,00	€ 0,00	-€ 60,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 2.130,00	€ 34,95	-€ 2.130,00	-€ 34,95

262 4.3.1. Business gifts

263 Until mid-February, there were enough business gifts for speakers. The XVth board will order new business gifts soon.

264 4.3.2. Merchandise

265 The XVth board has decided not to purchase any merchandise during the year, because the Lustrum committee will make lustrum-merchandise this association
266 year.

267 4.3.3. Promotion material

268 As there are still stickers left, no costs have been made so far.

269 4.3.4. Orientation week

270 As these items will be purchased at the end of the year, no costs have been made so far.

271 4.3.5. Age indication

272 So far, €34,95 have been spent on age indication bands. This is less than expected, because there were still some left from the previous year and they were not
273 necessary at some of the locations, as other ways of age indication were used.

274 4.3.6. Membership stickers

275 As these items will be purchased at the end of the year, no costs have been made so far.

276 4.4. External

External	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Contribution SOFv	€ 0,00	€ 0,00	€ 48,50	€ 48,50	-€ 48,50	-€ 48,50
Contribution SSPN	€ 0,00	€ 0,00	€ 100,00	€ 0,00	-€ 100,00	€ 0,00
SSPN meeting SPiN	€ 0,00	€ 0,00	€ 25,00	€ 0,00	-€ 25,00	€ 0,00
Contribution N.K.S.W. Kompanio	€ 0,00	€ 0,00	€ 10,00	€ 10,00	-€ 10,00	-€ 10,00
Total	€ 0,00	€ 0,00	€ 183,50	€ 58,50	-€ 183,50	-€ 58,50

277 4.4.1. Contribution SOFv

278 The budgeted amount has been spent.

279 4.4.2. Contribution to activities SSPN

280 The contribution to Stichting Studieverenigingen Psychologie Nederland (SSPN) has not been paid yet. The money will be used to organize a Master's event.

281 4.4.3. SSPN meeting SPiN

282 The XVth board budgeted that one SSPN meeting could possibly take place in Nijmegen this year. This has not been the case so far.

283 4.4.4. Contribution N.K.S.W Kompanio

284 The budgeted amount has been spent.



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285 4.5. GMA

GMA	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
GMA	€ 0,00	€ 0,00	€ 375,00	€ 426,00	-€ 375,00	-€ 426,00
Total	€ 0,00	€ 0,00	€ 375,00	€ 426,00	-€ 375,00	-€ 426,00

286 4.5.1. GMA

287 The costs for the GMAs are higher than expected. This is because there were two GMA's more than planned. Additionally, more members attended the GMA's,
288 which caused higher fees for the drink coins.

289 4.6. Room costs

Room cost	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Coffee, tea & extra	€ 0,00	€ 0,00	€ 265,00	€ 61,66	€ - 265,00	€ - 61,66
Other room costs	€ 0,00	€ 0,00	€ 530,00	€ 100,26	€ - 530,00	€ - 100,26
Breakfast Club	€ 0,00	€ 0,00	€ 420,00	€ 224,30	€ - 420,00	€ - 224,30
Total	€ 0,00	€ 0,00	€ 1.215,00	€ 386,22	€ - 1.215,00	€ - 386,22

290 4.6.1. Coffee, tea & extra

291 The costs have been relatively low so far. The XVth board used the purchased leftovers from the breakfast club to supply for the daily coffee, tea and extras.

292 4.6.2. Other room costs

293 The XVth board has purchased chargers and organizing supplies, adding up to a total of €100,26 so far.

294 4.6.3. Breakfast Club

295 For the two breakfast club activities that happened, €224,30 have been spent. These include the fairy lights, milk frother and groceries.

296 5. OTHER MAIN BUDGET ITEMS

297 5.1. Unforeseen Costs

298 5.1.1. Unforeseen costs and benefits of last financial year

Last financial year	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Unforeseen costs and benefits last year	€ 0,00	€ 932,77	€ 200,00	€ 740,24	€ - 200,00	€ 192,53
Total	€ 0,00	€ 932,77	€ 200,00	€ 740,24	€ - 200,00	€ 192,53

299 The unforeseen benefits of last year consist of delayed payments, like wellbeing subsidy, and unexpected late payments of contribution. The costs contain
300 expenses for Psytop, Festivities and the Freshmen weekend in the year of the XIVth board.

301 5.1.2. Unforeseen costs and benefits of current financial year

Current financial year	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Unforeseen costs and benefits current year	€ 500,00	€ 1,80	€ 2.500,00	€ 0,00	€ - 2.000,00	€ 1,80
Total	€ 500,00	€ 1,80	€ 2.500,00	€ 0,00	€ - 2.000,00	€ 1,80

302 There have been no unforeseen costs or benefits in the current year.

303 5.2. Depreciation

Depreciation	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Depreciation Computers 2018-2019	€ 0,00	€ 0,00	€ 0,00	€0,00	€ 0,00	€0,00
Depreciation Photo camera 2019-2020	€ 0,00	€0,00	€ 69,80	€0,00	-€ 69,80	€0,00
Total	€ 0,00	€ 0,00	€ 69,80	€0,00	-€ 69,80	€0,00

304 5.2.1. Depreciations Computers 2018-2019

305 This item includes the depreciation for the computers that have been purchased by the XIth board. This depreciation item has ended in the association year of
306 the XIVth board 2021-2022.

307 5.2.2. Depreciation Photo camera 2019-2020

308 This budget item includes the depreciation for the camera, which has been purchased by the XIIth board. 69,80 euros a year will be written off. This
309 depreciation will continue until the association year 2024-2025.

310 5.3. Active members

Active members	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Active members mugs	€ 0,00	€ 0,00	€ 230,00	€ 0,00	€ - 230,00	€ 0,00
Members gathering	€ 0,00	€ 0,00	€ 125,00	€ 29,55	€ - 125,00	€ - 29,55
Committee immunity	€ 0,00	€ 0,00	€ 1.086,00	€ 253,00	€ - 1.086,00	€ - 253,00
Active member clothing	€ 600,00	€ 552,00	€ 1.065,00	€ 1.113,10	€ - 465,00	€ - 561,10
Total	€ 600,00	€ 552,00	€ 2.506,00	€ 1.395,65	€ - 1.906,00	€ - 843,65

311 5.3.1. Active member mugs

312 The XVth board recycled unused mugs and could thus avoid ordering new mugs so far.

313 5.3.2. Members gathering

314 This includes costs for the meetings where a drink is included. So far, only costs from the Heidag were made.

315 5.3.3. Committee immunity

316 Currently, the committees did not pay for their own activities with ticket prices lower than 5 Euros. Per activity four to seven committee members were
317 present.

318 5.3.4. Active member clothing

319 The first round of active member shirts has been ordered, paid and distributed. A total of 110 shirts has been ordered. Active members who did not get a shirt
320 in the first round, were given the possibility to sign up for the second round. The benefits contain the payments of the first and second round. The second order
321 will be placed soon.

322 5.4. Multimedia

Multimedia	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Website	€ 0,00	€ 0,00	€ 1.200,00	€ 308,51	-€ 1.200,00	-€ 308,51
Hardware	€ 0,00	€ 0,00	€ 50,00	€ 0,00	-€ 50,00	€ 0,00
Software	€ 0,00	€ 0,00	€ 179,00	€ 128,95	-€ 179,00	-€ 128,95
Camera	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total	€ 0,00	€ 0,00	€ 1.429,00	€ 437,46	-€ 1.429,00	- € 437,46

323 5.4.1. Website

324 The website taskforce did not decide on the final process yet. Thus, there are no costs made so far.

325 5.4.2. Hardware

326 The XVth board wanted to purchase a Google Chromecast. As the projection was made possible without a chrome cast, it was not purchased yet.

327 5.4.3. Software

328 So far, the costs contain the expenses of the monthly Canva subscription. The OneDrive costs are yet to be received.

329 5.4.4. Camera

330 The XVth board did not plan on making any purchases for the camera this year and stayed in line with that expectation so far.

331 5.5. Contribution

Contribution members	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Contribution members	€ 25.500,00	€ 0,00	€ 0,00	€0,00	€ 25.500,00	€0,00
Uncollectable contribution	€ 0,00	€0,00	€ 2.550,00	€0,00	-€ 2.550,00	€0,00
Total	€ 25.500,00	€ 0,00	€ 2.550,00	€0,00	-€ 22.950	€0,00

332 5.5.1. Contribution members

333 The contribution collection did not start yet.

334 5.5.2. Uncollectable contribution

335 The contribution collection did not start yet.

336 5.6. Sponsorship

Sponsorship	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Main sponsorship	€ 875,00	€ 0,00	€ 0,00	€0,00	€ 875,00	€0,00
General sponsorship	€ 300,00	€50,00	€ 0,00	€0,00	€ 300,00	€50,00
Sponsorship Drie Gezusters	€ 300,00	€0,00	€ 0,00	€0,00	€ 0,00	€0,00
Sponsorships Tappers	€ 400,00	€0,00	€ 0,00	€0,00	€ 0,00	€0,00
AthenaStudy	€ 1.650,00	€0,00	€ 0,00	€0,00	€ 1.650,00	€0,00
AthenaSummaries	€ 4.500,00	€0,00	€ 0,00	€0,00	€ 4.500,00	€0,00
Total	€ 8.025,00	€50,00	€ 0,00	€0,00	€ 8.025,00	€50,00

337 5.6.1. Main sponsorship

338 The Waagh and Café de Fuik are SPiN's main sponsors. The contract with the Waagh states SPiN will receive 500 euros in sponsorship money. Café de Fuik is set
339 to give SPiN 375 euros in sponsorship. The invoices for the sponsorship money will be sent later this year. Consequently, the money has not been received.

340 5.6.2. General sponsorship

341 The expected benefits for general sponsorship are 300 euros. Several sponsor deals have been closed, 250 euros is to be received. So far 50 euros has been
342 received for sharing a vacancy.

343 5.6.3. Sponsorship Drie Gezusters

344 Three parties have been organised in the Molenstraat. Therefore, 450 euros is to be received.

345 5.6.4. Sponsorship Tappers

346 Tappers has become one of SPiN's main sponsors. The contract with Tappers states that SPiN will receive 500 euros in sponsorship money, this is to be
347 received.

348 5.6.5. AthenaStudies

349 SPiN receives a minimum amount of 1000 euros from AthenaStudies and 5% turnover from AthenaStudies. Based on the actual benefits of the XIVth board and
 350 the fact that the SPiN room was closed for some time, it is expected that the contract with AthenaStudies will result in 1650 euros. This money has not been
 351 received yet due to the absence of AthenaStudies' contact person.

352 5.6.6. AthenaSummary

353 SPiN receives a minimum amount of 2000 euros from AthenaSummary and 7.5% turnover from AthenaSummary. SPiN will receive an additional 500 euros
 354 loyalty bonus because of its partnership with AthenaStudies and AthenaSummary. Based on the XIVth board's actual earnings and the fact that the SPiN room
 355 was closed for some time, it is expected that the contract with AthenaSummary will result in 4500 euros. This money has not been received due to the absence
 356 of AthenaSummary's contact person.

357 5.7. Study Material

Study material	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Bonus study books	€ 9.250,00	€ 0,00	€ 0,00	€0,00	€ 9.250,00	€0,00
Total	€ 9.250,00	€ 0,00	€ 0,00	€0,00	€ 9.250,00	€0,00

358 5.7.1. Bonus study books

359 The expected benefits of 9.250 euros are based on the actual benefits of the XIth, XIIth, XIIIth, and XIVth board. As the current situation with Studystore is
 360 uncertain, no benefits have been made. The XVth board is in contact with Studystore and legal advice to work on receiving accurate compensation.

361 6. RESERVATION

Reservation	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Reservation Website	€ 0,00	€ 0,00	€ 3.000,00	€0,00	-€ 3.000,00	€0,00
Reservation Almanac	€ 0,00	€0,00	€ 0,00	€0,00	€ 0,00	€0,00
Reservation Lustrum	€ 0,00	€0,00	€ 0,00	€0,00	€ 0,00	€0,00
Reservation changing articles of association	€ 0,00	€0,00	€ 250,00	€0,00	-€ 250,00	€0,00
Total	€ 0,00	€ 0,00	€ 3.250,00	€0,00	-€ 3.250,00	€0,00

362 6.1. Reservation Website

363 The XVth board wants to reserve money for the new website. This amount is estimated at 3.000 euros based on different quotations by website designers.

364 6.2. Reservation Almanac

365 This year the third lustrum of SPiN will take place so there are no reservations needed for the Almanac.

366 6.3. Reservation Lustrum

367 This year the third lustrum of SPiN will take place so there are no reservations needed for the Lustrum.

368 6.4. Reservation changing the articles of the association

369 The XVth board reserve money so the articles of association can be changed by the XVIth board.



370 7. TOTALS

371 7.1.Total committees

Total committees	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Total promotion budget	€ 0,00	€ 0,00	€ 400,00	€ 83,82	€ - 400,00	€ - 83,82
Total Study-related Committees	€ 1.135,00	€ 360,50	€ 3.630,00	€ 859,62	€ - 2.495,00	€ - 499,12
Total Trip Committees	€ 33.825,00	€ 21.052,50	€ 37.725,00	€ 10.820,83	€ - 3.900,00	€ 10.231,67
Total Non-study study related	€ 11.085,00	€ 4.376,50	€ 21.615,00	€ 4.479,57	€ - 10.530,00	€ - 103,07
Total Media Committees	€ 0,00	€ 0,00	€ 497,04	€ 213,32	€ - 497,04	€ - 213,32
Total Other Activities	€ 0,00	€ 0,00	€ 720,00	€ 0,00	€ - 720,00	€ 0,00
Total	€ 46.045,00	€ 25.789,50	€ 64.587,04	€ 16.457,16	€ - 18.542,04	€ 9.332,34

372 7.2.7.2. Total General

Total general	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Total Board costs	€ 0,00	€ 0,00	€ 3.893,00	€ 184,40	€ - 3.893,00	€ - 184,40
Total Representation	€ 0,00	€ 0,00	€ 2.130,00	€ 34,95	€ - 2.130,00	€ - 34,95
Total External	€ 0,00	€ 0,00	€ 185,00	€ 58,50	€ - 185,00	€ - 58,50
Total Administrative	€ 0,00	€ 0,00	€ 3.243,79	€ 1.157,11	€ - 3.243,79	€ - 1.157,11
Total GMA	€ 0,00	€ 0,00	€ 375,00	€ 426,00	€ - 375,00	€ - 426,00
Total Room costs	€ 0,00	€ 0,00	€ 1.215,00	€ 386,22	€ - 1.215,00	€ - 386,22
Total	€ 0,00	€ 0,00	€ 11.041,79	€ 2.247,18	€ - 11.041,79	€ - 2.247,18

373 7.3. Total Other

Total other	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Total Unforeseen costs and benefits of last budget year	€ 0,00	€ 932,77	€ 200,00	€ 740,24	€ - 200,00	€ 192,53
Total Unforeseen costs and benefits of the current budget year	€ 500,00	€ 1,80	€ 2.500,00	€ 0,00	€ - 2.000,00	€ 1,80
Total Active members	€ 600,00	€ 552,00	€ 2.506,00	€ 1.395,65	€ - 1.906,00	€ - 843,65
Total Depreciations	€ 0,00	€ 0,00	€ 69,80	€ 0,00	€ - 69,80	€ 0,00
Total Multimedia	€ 0,00	€ 0,00	€ 1.429,00	€ 437,46	€ - 1.429,00	€ - 437,46
Total Contribution	€ 25.500,00	€ 0,00	€ 2.550,00	€ 0,00	€ 22.950,00	€ 0,00
Total Sponsorship	€ 8.025,00	€ 50,00	€ 0,00	€ 0,00	€ 8.025,00	€ 50,00
Total Study material	€ 9.250,00	€ 0,00	€ 0,00	€ 0,00	€ 9.250,00	€ 0,00
Total Reservation	€ 0,00	€ 0,00	€ 3.250,00	€ 0,00	€ - 3.250,00	€ 0,00
Total XIII th Board Party	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Total Lustrum	€ 35.664,75	€ 0,00	€ 41.198,00	€ 513,01	€ - 5.533,25	€ - 513,01
Total	€ 79.539,75	€ 1.536,57	€ 53.702,80	€ 3.086,36	€ 25.836,95	€ - 1.549,79

374 7.4. Grand Total

Grand total	Estimated Benefit	Actual Benefit	Estimated Costs	Actual Costs	Estimated Result	Actual Result
Total	€ 125.584,75	€ 27.326,07	€ 129.331,63	€ 21.790,70	€ - 3.746,88	€ 5.535,37

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376 8. EPILOGUE

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Dear General Members' Assembly,

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The XVth board has strived to make this biannual evaluation as accurate and realistic as possible. Through this biannual report, the XVth board has aspired to provide an accurate overview of the budget and the achievement of the goals which were set. If questions remain, they can be asked the GMA.

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Yours faithfully,

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The XVth board of Study association Psychology in Nijmegen

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Tim Bakker

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Tjerk Adema

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Jana Schneider

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Jaldert-Jetse Deelstra

387

Judith Oomen

388

Laura Naemi Alders

389

Liese van Eldik



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390 9. APPENDIX BALANCE

Balance Sheet Assets (Deficit)			Balance Sheet Passive (Credit)		
Account	01/10/2022	08/03/2023	Account	01/10/2022	08/03/2023
Cash Register	€ 9,00	€ 9,00	Own assets	€ 54.762,87	€ 48.863,52
Board account	€ 34.082,75	€ 36.197,85	Creditors	€ 0,00	€ 0,00
Savings account	€ 11.230,89	€ 11.230,89	Lustrum	€ 0,00	€ 0,00
Inventory	€ 2.188,23	€ 1.780,48	New building	€ 115,19	€ 115,19
Debtors	€ 9.780,00	€ 00	Lustrum	€ 7.369,75	€ 10.719,75
Debtors Contribution	€ 0,00	€ 0,00	To pay 2018-2019	€ 0,00	€ 0,00
Credit card	€ 4.001,67	€ 4.001,67	To pay 2019-2020	€ 0,00	€ 0,00
Website 2012-2017	€ 0,00	€ 0,00	To pay 2020-2021	€ 1.735,51	€ 1.735,51
Summaries sold in	€ 0,00	€ 0,00	To pay 2021-2022	€ -7.415,04	-€-692,74
To be received 2018-2019	€ 0,00	€ 0,00	To pay 2022-2023	€ -94,80	-€94,80
To be received 2019- 2020	€ 0,00	€ 0,00			
To be received 2020-2021	€ 2.577,98	€ 2.577,98			
To be received 2021-2022	€ -7.415,04	€4.327,71			
To be received 2022-2023	€ 0,00	€ 0,00			
Total	€ 56.473,48	€ 60.741,23	Total	€ 56.473,48	€ 60.741,23