

Budget 2023-2024

Study association Psychology in Nijmegen

The XVIth board of SPiN 2023-2024:

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109 1. PREFACE

110 Dear General Members' Assembly,

111 The document presented in front of you contains the budget of the XVIth board of Study association Psychology in Nijmegen (SPiN), for the academic year 2023-
112 2024.

113 In this budget, the XVIth board presents an overview of their vision on the finances of the association.

114 The financial annual reports of previous boards were used as a guideline.

115 This budget serves as an elaboration on the spearhead as described in the policy of the XVIth board: Attendance.

116 Every budget item will have an explanation. Further questions can be asked during the General Members' Assembly.

117 Yours faithfully,

118 The XVIth board of Study association Psychology in Nijmegen



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119 2. LUSTRUM

Lustrum	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Lustrum activities	€ 18.850,00	€ 15.324,50	€ 0,00	€ 29.520,00	€ 22.596,33	€ 0,00	-€ 10.870,00	- € 7.271,83	€ 0,00
Lustrum Merchandise	€ 6.450,00	€ 1.991,00	€ 0,00	€7.430,00	€ 4.148,39	€ 0,00	-€ 980,00	- € 2.157,39	€ 0,00
Lustrum reservation	€ 8.664,75	€ 8.664,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 8.664,75	€ 8.664,75	€ 0,00
Almanac	€ 1.400,00	€ 1.400,00	€ 0,00	€ 2.550,00	€ 1.990,45	€ 0,00	-€ 1.150,00	- € 590,45	€ 0,00
Extra lustrum costs	€ 0,00	€ 0,00	€ 0,00	€ 500,00	€ 0,00	€ 0,00	-€ 500,00	€ 0,00	€ 0,00
Total	€ 35.364,75	€ 27.380,25	€ 0,00	€ 39.398,00	€ 28.735,17	€ 0,00	-€ 4.833,25	- € 1.354,92	€ 0,00

120 The upcoming year is not a lustrum year. Therefore, no costs will be made.

121 3. COMMITTEES

122 3.1 General promotion budget

Promotion	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
General Promotion budget	€0,00	€ 0,00	€0,00	€400,00	€ 88,94	€400,00	-€ 400,00	- € 88,94	-€ 400,00
Total	€0,00	€ 0,00	€0,00	€400,00	€ 88,94	€400,00	-€ 400,00	- € 88,94	-€ 400,00

123 This budget is based on the actual costs of previous boards.

124 3.2 Study related committees

Study related	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Workfield & Future	€ 140,00	€ 191,00	€ 140,00	€ 930,00	€ 614,00	€ 980,00	-€ 790,00	- € 423,00	-€ 840,00
Workshop & Conference	€ 450,00	€ 95,74	€ 585,00	€ 1.175,00	€ 374,08	€ 1.075,00	-€ 725,00	- € 278,34	-€ 490,00
Lecture	€ 50,00	€ 109,50	€ 75,00	€ 175,00	€ 157,40	€ 165,00	-€ 125,00	- € 47,90	-€ 90,00
Orientation	€ 495,00	€ 206,00	€ 265,00	€ 750,00	€ 282,62	€ 430,00	-€ 255,00	- € 76,62	-€ 165,00
Networking committee	€ 0,00	€ 9,00	€ 0,00	€ 600,00	€ 208,28	€ 0,00	-€ 600,00	- € 199,28	€ 0,00
Total	€ 1.135,00	€ 611,24	€ 1.065,00	€ 3.630,00	€ 1.636,38	€ 2.650,00	-€ 2.495,00	- € 1.025,14	-€ 1.585,00

125 3.2.1 Workfield & Future committee

126 The Workfield & Future committee will organise two excursions in Nijmegen, one excursion outside of Nijmegen, and a masters' evening. Based on the XVth
127 board, the XVIth board will continue to charge money for the excursions. The estimated costs for the excursions in Nijmegen will be 60 euros per excursion,
128 based on the XIVth and XVth estimated and actual costs. The estimated costs for the excursion outside of Nijmegen are 500 euros and consist of traveling costs
129 by train, and the excursion itself. The estimated costs for the master evening are 360 euros and consist of location, snacks, drinks, and travel costs for six
130 lecturers. The estimated benefits of all the excursions are based on twenty participants and a ticket price of 1,50 euros for the excursions inside of Nijmegen,
131 and 4 euros for the excursion outside of Nijmegen. The masters evening is based on an attendance of 95 participants and will be free of charge, so no benefits
132 are expected for this activity.

133 3.2.2 Workshop & Conference committee

134 The Workshop & Conference committee will organise three workshops and a conference. The estimated costs of the workshops are 435 euros, consisting out of
135 travel costs, snacks and drinks, and two paid workshops. One workshop will have no costs for the workshop itself, since it's in collaboration with AISEC. The

136 estimated costs of the conference are 640 euros, consisting out of compensation for three lecturers, snacks and drinks, and travel compensation. The expected
137 benefits of the conference are 495 euros, consisting of 300 euros sponsorship form the Radboud University and 195 euros from the ticket sale.

138 3.2.3 Lecture committee

139 This year the Lecture committee will organise four lectures, which one of is a pub lecture in collaboration with student association TOEP. The estimated costs
140 for the pub lecture will be 75 euros, consisting of travel expenses and the venue. These costs will be the half of the total amount of 150 euros which will be split
141 through half with TOEP. The estimated costs for three lectures are 30 euros for travel expenses. The estimated benefits consist of the ticket sale for the three
142 lectures.

143 3.2.4 Orientation committee

144 The Orientation committee will organise Experience Your Future with SPS-NIP. The estimated costs for this activity will be 430 euros, consisting of travel
145 compensation for lecturers, two end-lecturers and food and drinks. These estimated costs are half of the total costs that will be made since they will be split
146 through half with SPS-NIP. The estimated costs are based on actual costs of the XIVth and XVth board. Dinner will not be provided, only snacks and drinks. The
147 expected benefits are 165 euros from the ticket sale. The benefits of the ticket sale are based on the attendance and estimation of the XIVth and XVth board.

148 3.2.5 Networking committee

149 This committee will be discontinued.

150

151 3.3 Trip committees

Trips	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Ski Trip	€ 525,00	€ 5.140,38	€ 540,00	€ 1.075,00	€ 5.102,28	€ 890,00	-€ 550,00	€ 38,10	-€ 350,00
Study Trip	€ 24.100,00	€ 38.494,40	€ 22.100,00	€ 26.250,00	€ 38.706,73	€ 24.375,00	-€ 2.150,00	- € 212,33	-€ 2.275,00
City Trip	€ 9.200,00	€ 4.119,00	€ 9.800,00	€ 10.400,00	€ 5.247,90	€ 12.000,00	-€ 1.200,00	- € 1.128,90	-€ 2.200,00
Total	€ 33.825,00	€ 47.753,78	€ 32.440,00	€ 37.725,00	€ 49.056,91	€ 37.265,00	-€ 3.900,00	- € 1.303,13	-€ 4.825,00

152 3.3.1 Ski Trip committee

153 The Ski Trip committee will organize the ski trip. There will be 36 spots available. Because participants pay the organizing company directly, the total costs
154 consist only of the activities and breakfast, which is budgeted at 890 euros. The total estimated benefits are 540 euros which are based on the refund of the
155 breakfast costs. The entrance fee is 610 euros, including breakfast.

156 3.3.2 Study Trip committee

157 The Study Trip committee will organize a study trip within Europe this year. There will be 30 spots available. The total costs of the study trip consist of travel,
158 accommodation and activities, and are expected to be 24375 euros. The total benefits are estimated at 22100 euros. This is based on an entrance fee of 650
159 euros per person and subsidies from the International Office Social Sciences and Student Life.

160 3.3.4 City Trip committee

161 The City Trip committee will organize one city trip and one day trip. For the city trip, 40 spots will be available. The costs are estimated at 10400 euros which
162 includes the travel costs, accommodation, and activities. The benefits are estimated at 9200 euros, based on an entrance fee of 230 euros.
163 For the day trip, 40 spots will be available as well. The costs are estimated at 1600 euros which includes the travel costs and activities. The expected benefits
164 are estimated at 600 euros, based on an entrance fee of 15 euros. The numbers of the day trip are based on research on day activities and touring coaches in
165 the Netherlands. This results in a total estimated cost of 12000 euros and a total estimated benefit of 9800 euros.

166 3.4 Non-study related committees

Non-study related	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Party& Drinks	€ 1.500,00	€ 474,25	€ 750,00	€ 365,00	€ 427,13	€ 400,00	€ 1.135,00	€ 47,12	€ 350,00
Festivities	€ 1.750,00	€ 2.456,50	€ 2.500,00	€ 2.500,00	€ 2.625,90	€ 3.200,00	-€ 750,00	- € 169,40	-€ 700,00
Gala	€ 0,00	€ 0,00	€ 7.675,00	€ 0,00	€ 0,00	€ 8.300,00	€ 0,00	€ 0,00	-€ 625,00
SocialActivities	€ 840,00	€ 1.449,50	€ 1.560,00	€ 2.350,00	€ 899,67	€ 2.060,00	-€ 1.510,00	€ 549,83	-€ 500,00
Sports	€ 870,00	€ 1.262,50	€ 885,00	€ 1.730,00	€ 1.811,13	€ 1.605,00	-€ 860,00	- € 548,63	-€ 720,00
SocialCie	€ 2.800,00	€ 3.020,81	€ 2.800,00	€ 6.730,00	€ 6.469,33	€ 6.785,00	-€ 3.930,00	- € 3.448,52	-€ 3.985,00
Integration	€ 2.100,00	€ 2.411,64	€ 2.940,00	€ 4.700,00	€ 4.662,45	€ 4.690,00	-€ 2.600,00	- € 2.250,81	-€ 1.750,00
Initiative	€ 0,00	€ 0,00	€ 0,00	€ 1.140,00	€ 1.044,84	€ 1.060,00	-€ 1.140,00	- € 1.044,84	-€ 1.060,00
Freshmen	€ 675,00	€ 585,00	€ 830,00	€ 1.200,00	€ 1.059,82	€ 1.160,00	-€ 525,00	- € 474,82	-€ 332,00
Culture	€ 550,00	€ 272,00	€ 480,00	€ 900,00	€ 1.048,56	€ 965,00	-€ 350,00	- € 776,56	-€ 485,00
Total	€ 11.085,00	€ 11.932,20	€ 20.420,00	€ 21.615,00	€ 20.048,83	€ 30.225,00	-€ 10.530,00	- € 8.116,63	-€ 9.805,00

167 3.4.1 Party and Drinks committee

168 The Party & Drinks committee will organise five parties and two drinks. One of these parties will be in a collaboration with study association Synergy. This year
 169 the XVIth board is planning to have two big parties and three regular parties with a total of 300 euro for decoration divided over 50 for the small parties and 75
 170 for the big parties. The estimated benefits for the parties are 750 euros. Furthermore, there is a budget of 50 euros per drink with 30 for decoration and 20 for
 171 activities during the drink. This results in a total of 100 euros for the drinks. No benefits are calculated for drinks as they are free to attend for members.



172 3.4.2 Festivities committee

173 This year the Festivities committee will organise one Insomnia party and the Dies. The estimated costs will for Insomnia will be 2150 euros, including the costs
 174 of a location, DJ, decoration, and promotion. The estimated benefits are 1800 euros through the ticket sale. The estimated costs for the Dies activities are 1050
 175 euros. The expected benefits for the Dies are 700 euros.

176 3.4.3 Gala committee

177 The gala committee will be re-introduced after the lustrum. Since the XVIth board was unable to come to concurrent agreements regarding a collaboration on
 178 the gala before the GMA, the budget is now set for a SPiN only gala at the Waagh. The estimated costs are 8300 for location, rented out bar, personnel,
 179 cleaning costs, decoration, DJ, lights and sound installation, photographer, and wardrobe. Ticket prices will be set at 30 euros for members and at 33,50 euros
 180 for non-members. The estimated benefits are set at 7675 euros.

181 3.4.4 SocialActivities committee

182 The Social Activities committee will organise three activities. One activity will most likely be in collaboration with Synergy. The totals for the three activities
 183 result in an estimated 2060 in costs, and 1560 in benefits.

184 3.4.5 Sports committee

185 The Sports committee will organise two activities of choice and the Batavierenrace. Based on the actual costs of the XVth board, the costs for the Batavierenrace
 186 are estimated at 1370 euros, including sign-up costs, car rental, gas, bus tickets and groceries. The benefits for the Batavierenrace are estimated at 660 euros,
 187 based on ticket sale. For the other activities the estimated costs are 235 euros. The estimated benefits for the activities of choice are 225 euros.

188 3.4.6 SocialCie

189 The SocialCie will organise the Active Members Weekend, a drink, and an activity of choice. The estimated costs for the Active Members Weekend are 6685
 190 euros. This includes costs for a location, food and activities and other costs. The estimated benefits are 2800 euros including the ticket sale, based on 70 people
 191 paying 40 euros. For the drink and the activity of choice, the estimated costs are 100 euros. In total this results in an estimated cost of 6785 euros and an
 192 estimated benefit of 2800 euros as the other two activities do not have any benefits.

193 **3.4.7 Integration committee**

194 The Integration committee will organise the Freshmen weekend, a student-teacher activity, and an activity of choice. The estimated costs of the Freshmen
 195 weekend are 4490 euros, including a location, food, decoration, and activities. The estimated benefits are 2940 euros, including the entrance fee calculated for
 196 70 people paying 42 euros, based on actual costs and benefits of last year. For the student-teacher activity and the activity of choice, the estimated costs are
 197 200 euros. These costs are based on the actual costs of the XIVth board. In total the estimated costs are 4690 euros, and the estimated benefits are 2940 euros.

198 **3.4.8 Initiative committee**

199 The Initiative committee will organise six theme days. For four theme days the budget is 150 euros each and for the other two theme days the budget is 230
 200 euros each. These costs are based on research and the actual cost of the XVIth board. This results in an estimated cost of 1060 euros.

201 **3.4.9 Freshmen committee**

202 The Freshmen committee will organise two activities of choice and the Freshmen Barbecue. The estimated costs for the activities of choice are 510 euros and
 203 the benefits for these activities are 455 euros. Based on the actual costs of the XVth board, the budget for the Freshmen Barbecue is 650 euros. The estimated
 204 benefits for the Freshmen Barbecue are 375 euros. In total, the estimated cost is 1160 euros, and the estimated benefit is 830 euros.

205 **3.4.10 Culture committee**

206 The Culture committee will organise three activities. The budget for two smaller activities is set at 400 euros, based on research into culture related workshops
 207 and food related activities, and based on the XVth board's actual costs. The estimated benefits are 210 euros for both activities. The budget for a bigger activity,
 208 based on research into culture lifestyle activities, is estimated at 565 euros, and the estimated benefits set at 270 euros for 30 participants. In total, the
 209 estimated costs are 965 euros, and the estimated benefits are 480 euros.

210 3.5 Media committees

Media Committee	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Media and yearbook	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 535,00	€ 0,00	€ 0,00	-€ 535,00
Magazine	€ 0,00	€ 0,00	€ 0,00	€ 497,04	€ 525,03	€ 495,00	-€ 497,04	-€ 525,03	-€ 495,00
Merchandise	€ 0,00	€ 0,00	€ 7.235,00	€ 0,00	€ 0,00	€ 8.835,00	€ 0,00	€ 0,00	-€ 1.600,00
Total	€ 0,00	€ 0,00	€ 7.235,00	€ 497,04	€ 525,03	€ 9.865,00	-€ 497,04	-€ 525,03	-€ 2.630,00

211 3.5.1 Media and yearbook committee

212 The yearbook is included in our contract with BladNL once again. 150 yearbooks in colour with 32 pages will be published at the end of the year. The additional
213 costs besides contract that was already made for the publishment of the four editions of 'HersenSpiNsel's' are stated. This is based on an invoice from the XVIth
214 board.

215 3.5.2 Magazine committee

216 The Magazine committee will publish four editions of the 'HersenSpiNsel's'. The costs for 50 copies with 20 pages of the 'HersenSpiNsel's' are estimated at 495
217 euros for all four editions. This is based on an invoice from BladNL from the XVIth board.

218 3.5.3 Merchandise committee

219 The merchandise committee will have three big launches throughout the year. The first launch will contain one product, and at the second and third launch
220 there is possibility for launching two products at the same time. The current prices are based on customised embroidered sweaters, hats, printed hoodies, and
221 slippers. The XVIth board will subsidise a total amount of 1600 euros on the merchandise items. For big items such as clothing, 5 euros will be subsidised for
222 each item and for each launch. For accessories that can be launched twice, during the second and third launch, 2,50 euros is budgeted per item. The amount of
223 pieces merch sold is based on the lustrum sweater sale of the XVth board.

224 3.6 Other

Other	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Alumni	€ 0,00	€ 0,00	€ 0,00	€ 330,00	€ 0,00	€ 330,00	-€ 330,00	€ 0,00	-€ 330,00
Former Board Day	€ 0,00	€ 0,00	€ 0,00	€ 300,00	€ 298,01	€ 320,00	-€ 300,00	-€ 298,01	-€ 320,00
Birthday presents	€ 0,00	€ 0,00	€ 0,00	€ 90,00	€ 78,17	€ 0,00	-€ 90,00	-€ 78,17	€ 0,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 720,00	€ 376,18	€ 650,00	-€ 720,00	-€ 376,18	-€ 650,00

225 3.6.1 Alumni

226 An alumni activity will be organized with other study associations of the social science faculty and the university. For this activity, 330 euros will be budgeted
 227 based on the budget of the XVth board. This activity is planned to be bigger and more elaborate than in previous years, which is why more money has been
 228 allocated.

229 3.6.2 Former board member day

230 The XVIth board will organize the former board day. The costs are based on the actual costs of the previous year and the plans for the activity in mind. Costs are
 231 also based on inflation prices.

232 3.6.3 Birthday present

233 XVIth board has decided to discontinue birthday presents.

234 4. GENERAL

235 4.1 Board costs

Board costs	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Travel expenses	€ 0,00	€ 0,00	€ 0,00	€ 144,00	€ 0,00	€ 204,00	-€ 144,00	€ 0,00	-€ 204,00
Board clothing	€ 0,00	€ 0,00	€ 0,00	€ 1.190,00	€ 1.190,00	€ 1.330,00	-€ 1.190,00	-€ 1.190,00	-€ 1.330,00
Constitution drink	€ 0,00	€ 0,00	€ 0,00	€ 800,00	€ 877,40	€ 905,00	-€ 800,00	-€ 877,40	-€ 905,00
Language course	€ 0,00	€ 0,00	€ 0,00	€ 455,00	€ 0,00	€ 0,00	-€ 455,00	€ 0,00	€ 0,00
Board immunity	€ 0,00	€ 0,00	€ 0,00	€ 1.304,00	€ 960,50	€ 1.193,00	-€ 1.304,00	-€ 960,50	-€ 1.193,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 3.893,00	€ 3.027,90	€ 3.632,00	-€ 3.893,00	-€ 3.027,90	-€ 3.632,00

236 This heading contains the costs made by the board throughout the year.

237 4.1.1 Travel expenses

238 The travel expenses include the costs of traveling to national meetings. The XVIth board will budget an amount of 204 euros based on transport costs for two
239 people and three meetings.

240 4.1.2 Board clothing

241 Every member of the XVIth board will receive a 190 euros subsidy for their board clothing. These costs include the costs for the t-shirts, hoodies, and formal
242 attire.

243 4.1.3 Constitution drink

244 The costs for the constitution drink are 905 euros, including costs of coins for drinks, a guestbook, and invitations.

245 4.1.4 Language course

246 None of the members of the XVIth board shall participate in language course. The costs will therefore be 0 euros.

247 4.1.5 Board immunity

248 The XVIth board will calculate immunity of a maximum of 15 euros per person per activity and a total of 5 euros per merchandise launch per person. On top of
249 that, the XVIth board adds an additional immunity for the XVIIth candidate board for the beginning of the next academic year. The total amount is calculated by
250 the number of activities, the estimated price of the activities, and the number of board members that will join every activity. In total the estimated costs are
251 1193 euros.

252 4.2 Administrative

Administrative	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Printer	€ 0,00	€ 0,00	€ 150,00	€ 1.300,00	€ 642,99	€ 650,00	-€ 1.300,00	-€ 642,99	-€ 500,00
Countertop device	€ 0,00	€ 0,00	€ 0,00	€ 219,00	€ 490,67	€ 260,00	-€ 219,00	-€ 490,67	-€ 260,00
Rabobank	€ 0,00	€ 0,00	€ 0,00	€ 700,00	€ 795,10	€ 800,00	-€ 700,00	-€ 795,10	-€ 800,00
Interest savings account	€ 0,00	€ 0,00	€ 5,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 5,00
Business insurance	€ 0,00	€ 0,00	€ 0,00	€ 730,00	€ 723,29	€ 830,00	-€ 730,00	-€ 723,29	-€ 830,00
Office supplies	€ 0,00	€ 0,00	€ 0,00	€ 60,00	€ 17,18	€ 40,00	-€ 60,00	-€ 17,18	-€ 40,00
Accountancy program	€ 0,00	€ 0,00	€ 0,00	€ 234,79	€ 233,26	€ 254,00	-€ 234,79	-€ 233,26	-€ 254,00
Total	€ 0,00	€ 0,00	€ 155,00	€ 3.243,79	€ 2.902,49	€ 2.834,00	-€ 3.243,79	-€ 2.902,49	-€ 2.679,00

253 4.2.1 Printer

254 The estimated printing benefits are based on the printing cost credit which is being provided by the university since this year. This credit amounts to 150 euros.

255 The estimated printing costs are based on the current printing costs at the university. An estimation of the types and number of documents that need printing
256 was made. Furthermore, the actual printing costs of the XVth board were taken into consideration. This resulted in a total estimated cost of 650 euros.

257 4.2.2 Countertop device

258 The countertop device service costs are estimated at 260 euros. This is based on the actual costs of the XVth board, information from the Rabobank website,
259 and a higher expectance in transactions with the use of this device.

260 4.2.3 Rabobank

261 The costs for withdrawing and depositing money on the association's bank account are estimated at 800 euros. This is based on the actual costs of the XVth
262 board, and the prospect of purchasing a second debit card.

263 4.2.4 Interest savings account

264 This budget item concerns the annual interest rate SPiN receives on its savings account. The expected benefits are based on the current interest rate and the
265 amount of money on the savings account.

266 4.2.5 Business insurance

267 The XVIth board expects the premium for SPiN's liability insurance to be 830 euros. This is based on the actual costs of the XIIIth and XVth board, being years with
268 the same amount of board members.

269 4.2.6 Office supplies

270 The XVIth board expects to spend 40 euros on office supplies during the year. This is based on the actual costs of the XIVth and XVth board, and the
271 discontinuation of Skills4Skills.

272 4.2.7 Accountancy program

273 Based on the actual costs of the XVth board and the information provided on the website of Conscribo, the costs of the accountancy program will be 254 euros.

274 4.3 Representation

Representation	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Business gifts	€ 0,00	€ 0,00	€ 0,00	€ 400,00	€ 347,27	€ 0,00	-€ 400,00	-€ 347,27	€ 0,00
Promotion material	€ 0,00	€ 0,00	€ 0,00	€ 70,00	€ 0,00	€ 770,00	-€ 70,00	€ 0,00	-€ 770,00
Orientation week	€ 0,00	€ 0,00	€ 0,00	€ 1.500,00	€ 1.196,67	€ 1.600,00	-€ 1.500,00	-€ 1.196,67	-€ 1.600,00
Age indication	€ 0,00	€ 0,00	€ 0,00	€ 60,00	€ 34,95	€ 100,00	-€ 60,00	-€ 34,95	-€ 100,00
Membership stickers	€ 0,00	€ 0,00	€ 0,00	€ 100,00	€ 65,28	€ 60,00	-€ 100,00	-€ 65,28	-€ 60,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 2.130,00	€ 1.644,17	€ 2.530,00	-€ 2.130,00	-€ 1.644,17	-€ 2.530,00

275 4.3.1 Business gifts

276 As there are still about 80 business gifts left from last year, the XVIth board will not budget for more business gifts.

277 4.3.2 Promotion material

278 The XVIth board will budget 70 euros for SPiN stickers, as was done by the XIVth and XVth board. Regarding the promotion video, 700 euros is budgeted for the
279 filming and editing of the promotion video by a videographer. This is based on actual costs of the lustrum promotion video.

280 4.3.3 Orientation week

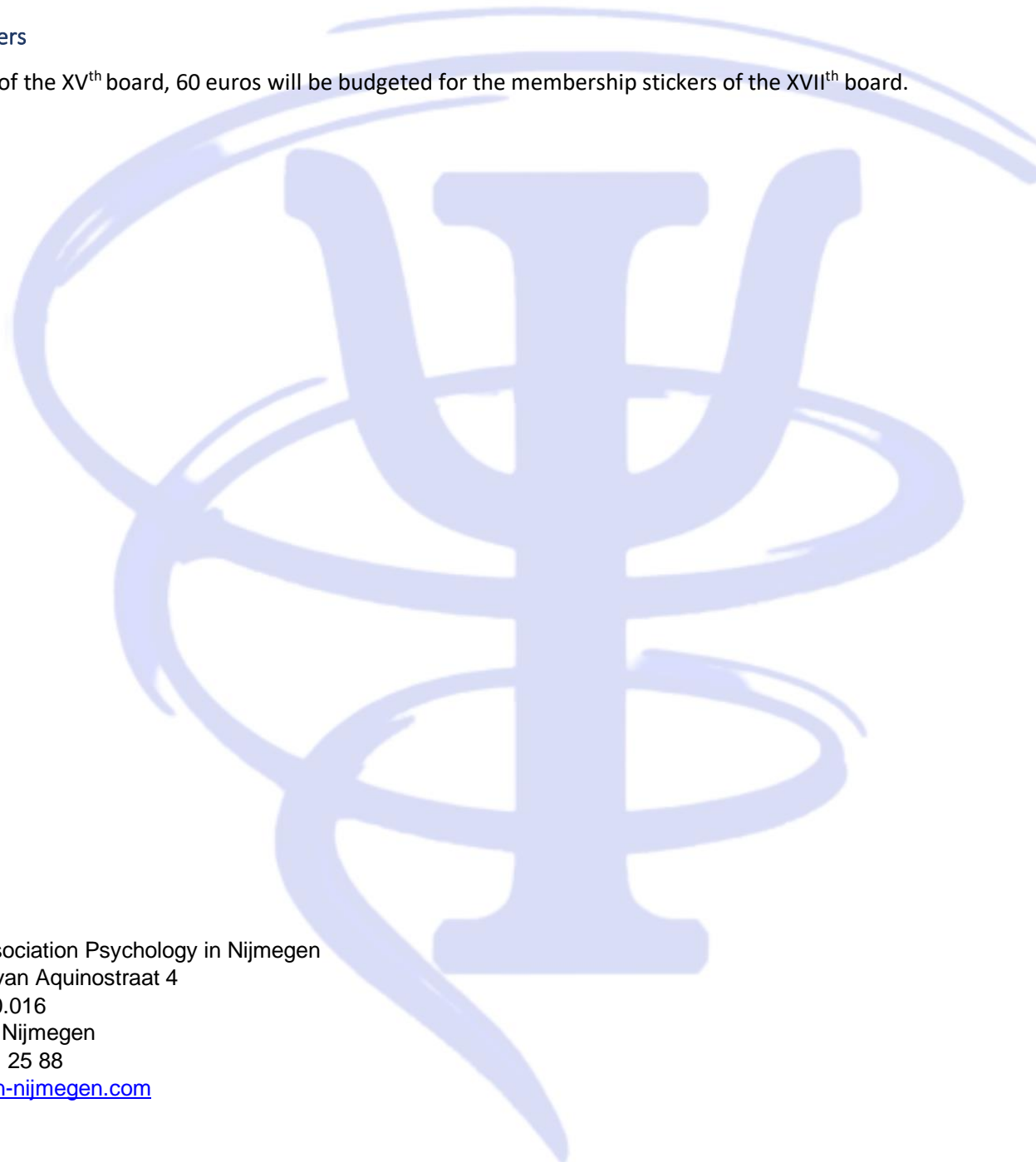
281 Based on the actual costs and advice from the XVth board, the XVIth board will budget 1100 euros for promotion material and sandwiches for the SpicNic.
282 Additionally, continuing the trend of previous years, 500 euros will be budgeted for the XVIIth candidate board's promotion material. In total this results in an
283 estimated cost of 1600 euros.

284 4.3.4 Age indication

285 Based on the actual costs of previous boards, 100 euros will be budgeted for wristbands.

286 4.3.5 Membership stickers

287 Based on the actual costs of the XVth board, 60 euros will be budgeted for the membership stickers of the XVIIth board.



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288 4.4 External

External	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Contribution SOFv	€ 0,00	€ 0,00	€ 0,00	€ 48,50	€ 48,50	€ 48,50	-€ 48,50	-€ 48,50	-€ 48,50
Contribution SSPN	€ 0,00	€ 0,00	€ 0,00	€ 100,00	€ 79,42	€ 100,00	-€ 100,00	-€ 79,42	-€ 100,00
SSPN meeting SPiN	€ 0,00	€ 0,00	€ 0,00	€ 25,00	€ 0,00	€ 25,00	-€ 25,00	€ 0,00	-€ 25,00
Contribution N.K.S.W. Kompanio	€ 0,00	€ 0,00	€ 0,00	€ 10,00	€ 10,00	€ 5,00	-€ 10,00	-€ 10,00	-€ 5,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 183,50	€ 137,92	€ 178,50	-€ 183,50	-€ 137,92	-€ 178,50

289 4.4.1 Contribution SOFv

290 The budgeted amount is the annual contribution of 48,50 euros to Samenwerkingsoverleg Faculteitsverenigingen (SOFv).

291 4.4.2 Contribution to activities SSPN

292 The budgeted amount of 100 euros is the contribution to Stichting Studieverenigingen Psychologie Nederland (SSPN).

293 4.4.3 SSPN meeting SPiN

294 Since the COVID pandemic, these meetings have taken place online. The XVIth board however expects that the SSPN meeting could take place in person in
295 Nijmegen this year once again. Therefore, 25 euros will be budgeted for this.

296 4.4.4 Contribution N.K.S.W Kompanio

297 The budgeted amount is the contribution to Nijmeegse Koepelvereniging der Sociale Wetenschappen Kompanio. They have lowered their contribution for this
298 upcoming study year, which is why 5 euros is budgeted for this

299 4.5 GMA

GMA	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
GMA	€ 0,00	€ 0,00	€ 0,00	€ 375,00	€ 783,78	€ 775,00	-€ 375,00	-€ 783,78	-€ 775,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 375,00	€ 783,78	€ 775,00	-€ 375,00	-€ 783,78	-€ 775,00

300 4.5.1 GMA

301 The costs of the GMA's are for consumptions and snacks. This amount is based on the expected number of members present during the year, and the increased
302 costs following the attendance at the GMA's of the XVth board.

303 4.6 Room costs

Room cost	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Coffee, tea & extra	€ 0,00	€ 0,00	€ 0,00	€ 265,00	€ 173,47	€ 210,00	-€ 265,00	-€ 173,47	-€ 210,00
Other room costs	€ 0,00	€ 0,00	€ 0,00	€ 530,00	€ 250,43	€ 400,00	-€ 530,00	-€ 250,43	-€ 400,00
Breakfast Club	€ 0,00	€ 0,00	€ 0,00	€ 420,00	€ 335,03	€ 375,00	-€ 420,00	-€ 335,03	-€ 375,00
Movie Midday	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 150,00	€ 0,00	€ 0,00	-€ 150,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 1.215,00	€ 758,93	€ 1.135,00	-€ 1.215,00	-€ 758,93	-€ 1.135,00

304 4.6.1 Coffee, tea & extra

305 The costs for coffee, tea and extras are based on the actual and the budgeted costs of the XVth board. The XVIth board will budget 210 euros, including coffee,
306 tea, cookies, and snacks.

307 4.6.2 Other room costs

308 The XVIth board will budget 400 euros for other room costs. This includes fish food, cleaning supplies, whiteboard supplies, board pictures, and organizing and
309 office supplies. These costs are based on actual costs of products and the costs of the XVth board.

310 4.6.3 Breakfast Club

311 For the Breakfast club activities, 375 euros will be budgeted for groceries. This amount is lowered compared to the XVth boards' estimated costs, due to their
312 actual costs.

313 4.6.4 Movie Midday

314 For the Movie Midday activities, 50 euros will be budgeted per Movie Midday for groceries.

315 5. OTHER MAIN BUDGET ITEMS

316 5.1 Unforeseen Costs

317 5.1.1 Unforeseen costs and benefits of last financial year

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Last financial year									
Unforeseen costs and benefits last year	€ 0,00	€ 932,77	€ 0,00	€ 200,00	€ 740,24	€ 500,00	-€ 200,00	€ 192,53	-€ 500,00
Total	€ 0,00	€ 932,77	€ 0,00	€ 200,00	€ 740,24	€ 500,00	-€ 200,00	€ 192,53	-€ 500,00

318 In the previous table, the unforeseen costs and benefits of the last financial year are presented.

319 5.1.2 Unforeseen costs and benefits of current financial year

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Current financial year									
Unforeseen costs and benefits current year	€ 500,00	€ 2.210,57	€ 500,00	€ 2.500,00	€ 5.521,22	€ 1.500,00	-€ 2.000,00	-€ 3.310,65	-€ 1.000,00
Total	€ 500,00	€ 2.210,57	€ 500,00	€ 2.500,00	€ 5.521,22	€ 1.500,00	-€ 2.000,00	-€ 3.310,65	-€ 1.000,00

320 In the previous table, the unforeseen costs and benefits of the current financial year are presented. The estimate is based on the actual unforeseen costs of the
 321 XIIth, XIIIth, XIVth, and XVth board. We expect 500 euros in benefits this year. This is based on the actual unforeseen benefits of the XIVth and XVth board.

322 5.2 Depreciation

Depreciation	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Depreciation Photo camera 2019-2020	€ 0,00	€ 0,00	€ 0,00	€ 69,80	€ 69,80	€ 69,80	-€ 69,80	-€ 69,80	-€ 69,80
Depreciation Website 2022-2023	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.000,00	-€ 0,00	€ 0,00	-€ 1.000,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 69,80	€ 69,80	€ 1.069,80	-€ 69,80	-€ 69,80	-€ 1.069,80

323 5.2.1 Depreciation Photo camera 2019-2020

324 This budget item includes the depreciation for the camera, which has been purchased by the XIIth board. 69,80 euros a year will be written off. This
325 depreciation will continue until the association year 2024-2025.

326 5.2.2 Depreciation Website 2022-2023

327 This budget item includes the depreciation for the new website, which has been ordered by the XVth board. 1000 euros a year will be written off. This will
328 continue until the association year 2027-2028.

329 5.3 Active members

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Active members									
Active members mugs	€ 0,00	€ 0,00	€ 0,00	€ 230,00	€ 0,00	€ 0,00	-€ 230,00	€ 0,00	€ 0,00
Members gathering	€ 0,00	€ 0,00	€ 0,00	€ 125,00	€ 119,00	€ 125,00	-€ 125,00	-€ 119,00	-€ 125,00
Committee immunity	€ 0,00	€ 0,00	€ 0,00	€ 1.086,00	€ 647,50	€ 1.050,00	-€ 1.086,00	-€ 647,50	-€ 1.050,00
Active member clothing	€ 600,00	€ 566,06	€ 560,00	€ 1.065,00	€ 1.479,90	€ 1.300,00	-€ 465,00	-€ 913,84	-€ 740,00
Total	€ 600,00	€ 566,06	€ 560,00	€ 2.506,00	€ 2.246,40	€ 2.475,00	-€ 1.906,00	-€ 1.680,34	-€ 1.915,00

330 5.3.1 Active members mugs

331 The XVIth board has no plans to buy new mugs for active members, since there are enough mugs in storage.

332 5.3.2 Members gathering

333 This includes costs for the meetings where a drink is included. This concerns the speed dating with (former) board members and the Heidag. The expected costs
334 of 125 euros are based on the actual costs of the XIth, XIIth, XIVth, and XVth board.

335 5.3.3 Committee immunity

336 As in previous years, the XVIth board will continue the compensation for committees. This will be a maximum amount of five euros for committee members
337 who attend the activity they organized. A maximum of two members of the Media & Yearbook committee will also get a discount of a maximum of five euros at
338 most activities to take photos. The total costs are expected to be 1050 euros, based on the average amount of committee members per activity and the
339 estimated ticket prices of activities.

340 5.3.4 Active member clothing

341 Active members can order one t-shirt with their name and committee printed on it. The XVIth board expects to buy 140 t-shirts for active members. These shirts
342 will be purchased at DressMe and an invoice has already been received. Including the discount, the expected costs will be 1300 euros. Active members will
343 have to pay 4 euros for their shirt.



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344 5.4 Multimedia

Multimedia	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Website	€ 0,00	€ 308,51	€ 0,00	€ 1.200,00	€ 1.659,92	€ 1.220,00	-€ 1.200,00	-€ 1.351,41	-€ 1.220,00
Hardware	€ 0,00	€ 0,00	€ 0,00	€ 50,00	€ 0,00	€ 500,00	-€ 50,00	€ 0,00	-€ 500,00
Software	€ 0,00	€ 0,00	€ 0,00	€ 179,00	€ 200,89	€ 400,00	-€ 179,00	-€ 200,89	-€ 400,00
Total	€ 0,00	€ 308,51	€ 0,00	€ 1.429,00	€ 1.860,81	€ 2.120,00	-€ 1.429,00	-€ 1.552,30	-€ 2.120,00

345 5.4.1 Website

346 The estimated costs for the website are 1220 euros. This is based on the actual costs of the XVth board. Since a new website will launch around February, the
 347 XVIth board has budgeted for two quarters for the current website from provider Best4u. From February onwards, the XVIth board has budgeted for the new
 348 website from Tromik until September.

349 5.4.2 Hardware

350 The XVIth board is planning on purchasing a speaker, for which 500 euros are budgeted.

351 5.4.3 Software

352 This year the costs for OneDrive and Canva are estimated at 220 euros. The contracts of the XVth board will be extended. One license for Adobe Illustrator will
 353 be purchased for the designs of the Merchandise committee and will cost 180 euros.

354 5.5 Contribution

Contribution members	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Contribution members	€ 25.500,00	€ 27.615,00	€ 27.060,00	€ 0,00	€ 0,00	€ 0,00	€ 25.500,00	€ 27.615,00	€ 27.060,00
Uncollectable contribution	€ 0,00	€ 1.275,00	€ 0,00	€ 2.550,00	€ 3.450,00	€ 1.200,00	-€ 2.550,00	-€ 2.175,00	-€ 1.200,00
Total	€ 25.500,00	€ 28.890,00	€ 27.060,00	€ 2.550,00	€ 3.450,00	€ 1.200,00	€ 22.950,00	€ 25.440,00	€ 25.860,00

355 5.5.1 Contribution members

356 The benefits of 27060 Euros are based on a contribution collection of 1804 members in the upcoming year who will pay 15 euros contribution per person.

357 5.5.2 Uncollectable contribution

358 Based on the number of uncollectable contributions in the last years, 1200 euros will be reserved to cover these losses.

359 5.6 Sponsorship

Sponsorship	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Main sponsorship	€ 875,00	€ 875,00	€ 1.300,00	€ 0,00	€ 0,00	€ 0,00	€ 875,00	€ 875,00	€ 1.300,00
General sponsorship	€ 300,00	€ 300,00	€ 300,00	€ 0,00	€ 0,00	€ 0,00	€ 300,00	€ 300,00	€ 300,00
Sponsorship Molenstraat	€ 300,00	€ 525,00	€ 600,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 525,00	€ 600,00
Sponsorships Tappers	€ 400,00	€ 500,00	€ 75,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 500,00	€ 75,00
AthenaStudy	€ 1.650,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.650,00	€ 0,00	€ 0,00
AthenaSummaries	€ 4.500,00	€ 0,00	€ 4.500,00	€ 0,00	€ 0,00	€ 0,00	€ 4.500,00	€ 0,00	€ 4.500,00
Total	€ 8.025,00	€ 2.200,00	€ 6.775,00	€ 0,00	€ 0,00	€ 0,00	€ 8.025,00	€ 2.200,00	€ 6.775,00

360 5.6.1 Main sponsorship

361 This year, SPiN will be sponsored by The Waagh, Café de Fuik, and Fabergroep. The contract with the Waagh has been extended, and SPiN will receive 600
362 euros, for the COBO, GMA's and the Gala. This amount is subject to change if the XVIth board decides to organize an additional activity at the Waagh. SPiN will
363 hold two drinks at Café de Fuik, resulting in 250 euros sponsorship. Contracts are still in negotiation with Fabergroep, but it is expected to receive 450 euros for
364 one party and two drinks.

365 5.6.2 General sponsorship

366 The expected benefits for general sponsorship are 300 euros.

367 5.6.3 Sponsorship Molenstraat

368 Four parties will be held at bars that are part of the Molenstraat, resulting in 600 euros benefits.

369 5.6.4 Sponsorship Tappers

370 Negotiations are currently still taking place; it is however expected that the sponsorship will turn out to be close to 75 euros for one drink based on previous
371 contracts.

372 5.6.5 AthenaStudies

373 The XVIth board is discontinuing their collaboration with AthenaStudies. Therefore, the XVIth board expects no profits.

374 5.6.6 AthenaSummary

375 SPiN receives a set sponsorship of 2.000 euros. In addition, SPiN will receive 7.5% turnover from all summaries bought with the SPiN discount, as well as 3%
376 turnover from national discount actions from AthenaSummary . Based on the XIVth and XVth board's actual earnings, it is expected that the contract with
377 AthenaSummary will result in 4.500 euros.

378 5.7 Study Material

Study material	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Bonus study books	€ 9.250,00	€ 0,00	€ 9.000,00	€ 0,00	€ 0,00	€ 0,00	€ 9.250,00	€ 0,00	€ 9.000,00
Total	€ 9.250,00	€ 0,00	€ 9.000,00	€ 0,00	€ 0,00	€ 0,00	€ 9.250,00	€ 0,00	€ 9.000,00

379 5.7.1 Bonus study books

380 The expected benefits of 9.000 euros are based on the actual benefits of the XIIth, XIIIth, and XIVth board. Even though the book provider changed, the turnover
381 in the contract with WO4YOU remains the same as with StudyStore.

382 6. Reservation

Reservation	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Reservation Website	€ 0,00	€ 0,00	€ 0,00	€ 3.000,00	€ 3.000,00	€ 0,00	-€ 3.000,00	-€ 3.000,00	€ 0,00
Reservation Almanac	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 350,00	€ 0,00	€ 0,00	-€ 350,00
Reservation Lustrum	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.500,00	€ 0,00	€ 0,00	-€ 1.500,00
Reservation changing Articles of Association	€ 0,00	€ 0,00	€ 0,00	€ 250,00	€ 250,00	€ 450,00	-€ 250,00	-€ 250,00	-€ 450,00
Reservation juridical assistance	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 2.000,00	€ 0,00	€ 0,00	-€ 2.000,00
Total	€ 0,00	€ 0,00	€ 0,00	€ 3.250,00	€ 3.250,00	€ 4.300,00	-€ 3.250,00	-€ 3.250,00	-€ 4.300,00

383 6.1 Reservation Website

384 The XVth board ordered the development of a new website. The costs can be found under depreciation (5.2).

385 6.2 Reservation Almanac

386 This budget item contains the annual reserved amount for the lustrum almanac that will be published in the next lustrum year.

387 6.3 Reservation Lustrum

388 This budget item contains the annual reserved amount for the next lustrum year.

389 6.4 Reservation changing the Articles of Association

390 The XVIth board reserves 450 euros so the articles of association can be changed by the Articles of Association and Bylaws Taskforce.

391 6.5 Reservation juridical assistance

392 A reservation of 2000 euros is made for juridical assistance. This could be spent on insurance, lawyers, or other posts that can assist in obtaining the money
393 owed by debtors.

394 7. TOTALS

395 7.1 Total committees

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Total committees									
Total promotion budget	€ 0,00	€ 0,00	€ 0,00	€ 400,00	€ 88,94	€ 400,00	-€ 400,00	€ 88,94	-€ 400,00
Total Study-related Committees	€ 1.135,00	€ 614,24	€ 1.065,00	€ 3.630,00	€ 1.636,38	€ 2.650,00	-€ 2.495,00	-€ 1.022,14	-€ 1.585,00
Total Trip Committees	€ 33.825,00	€ 47.753,78	€ 32.440,00	€ 37.725,00	€ 49.056,91	€ 37.265,00	-€ 3.900,00	-€ 1.303,13	-€ 4.825,00
Total Non-study study related	€ 11.085,00	€ 11.932,20	€ 20.420,00	€ 21.615,00	€ 20.842,37	€ 30.225,00	-€ 10.530,00	-€ 8.910,17	-€ 9.805,00
Total Media Committees	€ 0,00	€ 0,00	€ 7.235,00	€ 497,04	€ 525,03	€ 9.865,00	-€ 497,04	-€ 525,03	-€ 2.630,00
Total Other Activities	€ 0,00	€ 0,00	€ 0,00	€ 720,00	€ 376,18	€ 650,00	-€ 720,00	-€ 376,18	-€ 650,00
Total	€ 46.045,00	€ 60.300,22	€ 61.160,00	€ 64.587,04	€ 72.525,81	€ 81.055,00	-€ 18.542,04	-€ 12.225,59	-€ 19.895,00

396 7.2. Total General

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Total general									
Total Board costs	€ 0,00	€ 0,00	€ 0,00	€ 3.893,00	€ 3.027,90	€ 3.632,00	-€ 3.893,00	-€ 3.027,90	-€ 3.632,00
Total Representation	€ 0,00	€ 0,00	€ 0,00	€ 2.130,00	€ 1.644,17	€ 2.530,00	-€ 2.130,00	-€ 1.644,17	-€ 2.530,00
Total External	€ 0,00	€ 0,00	€ 0,00	€ 183,50	€ 137,92	€ 178,50	-€ 185,00	-€ 137,92	-€ 178,50
Total Administrative	€ 0,00	€ 0,00	€ 155,00	€ 3.243,79	€ 2.902,49	€ 2.834,00	-€ 3.243,79	-€ 2.902,49	-€ 2.679,00
Total GMA	€ 0,00	€ 0,00	€ 0,00	€ 375,00	€ 783,78	€ 775,00	-€ 375,00	-€ 783,78	-€ 775,00
Total Room costs	€ 0,00	€ 0,00	€ 0,00	€ 1.215,00	€ 758,93	€ 1.135,00	-€ 1.215,00	-€ 758,93	-€ 1.135,00
Total	€ 0,00	€ 0,00	€ 155,00	€ 11.040,29	€ 9.255,19	€ 11.084,50	-€ 11.041,79	-€ 9.255,19	-€ 11.929,50

397 7.3 Total Other

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Total other									
Total Unforeseen costs and benefits of last budget year	€ 0,00	€ 392,77	€ 0,00	€ 200,00	€ 740,24	€ 500,00	-€ 200,00	-€ 347,47	-€ 500,00
Total Unforeseen costs and benefits of the current budget year	€ 500,00	€ 2.155,31	€ 500,00	€ 2.500,00	€ 4.789,92	€ 1.500,00	-€ 2.000,00	-€ 2.634,61	-€ 1.000,00
Total Active members	€ 600,00	€ 566,06	€ 560,00	€ 2.506,00	€ 2.246,40	€ 2.475,00	-€ 1.906,00	-€ 1.680,34	-€ 1.915,00
Total Depreciations	€ 0,00	€ 0,00	€ 0,00	€ 69,80	€ 69,80	€ 1.069,80	-€ 69,80	-€ 69,80	-€ 1.069,80
Total Multimedia	€ 0,00	€ 308,51	€ 0,00	€ 1.429,00	€ 1.860,81	€ 2.120,00	-€ 1.429,00	-€ 1.552,30	-€ 2.120,00
Total Contribution	€ 25.500,00	€ 27.615,00	€ 27.060,00	€ 2.550,00	€ 2.175,00	€ 1.200,00	€ 22.950,00	€ 25.440,00	€ 25.860,00
Total Sponsorship	€ 8.025,00	€ 2.200,00	€ 6.775,00	€ 0,00	€ 0,00	€ 0,00	€ 8.025,00	€ 2.200,00	€ 6.775,00
Total Study material	€ 9.250,00	€ 0,00	€ 9.000,00	€ 0,00	€ 0,00	€ 0,00	€ 9.250,00	€ 0,00	€ 9.000,00
Total Reservation	€ 0,00	€ 0,00	€ 0,00	€ 3.250,00	€ 3.250,00	€ 4.300,00	-€ 3.250,00	-€ 3.250,00	-€ 4.300,00
Total Lustrum	€ 35.664,75	€ 27.380,25	€ 0,00	€ 40.000,00	€ 28.735,17	€ 0,00	-€ 4.335,25	-€ 1.354,92	€ 0,00
Total	€ 79.539,75	€ 60.617,90	€ 43.895,00	€ 52.504,80	€ 43.867,34	€ 13.164,80	€ 27.034,95	€ 16.750,56	€ 30.730,20

398 7.4 Grand Total

	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24	Estimated '22-'23	Actual '22-'23	Estimated '23-'24
Grand total									
Total	€ 125.584,75	€ 120.918,12	€ 105.210,00	€ 128.132,13	€ 125.648,34	€ 105.304,30	-€ 2.548,88	-€ 4.730,22	-€ 94,30

399 8. EPILOGUE

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Dear General Members' Assembly,

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The XVIth board has strived to make this budget as accurate and feasible as possible. Through this budget, the XVIth board has aspired to provide an accurate overview of the finances of the Study association Psychology in Nijmegen. The XVIth board aims to make this a wonderful year for everyone involved with SPiN and is looking forward to the upcoming association year.

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Yours faithfully,

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The XVIth board of Study association Psychology in Nijmegen

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Floor Roerdink

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Maud Ververs

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Mart Schuttinga

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Aenea van der Kruk

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Rob Oltvoort

411

Julia Dicks

412

Siri Joustra



Study association Psychology in Nijmegen
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Kamer 00.016
6525 GD Nijmegen
(024) 361 25 88
info@spin-nijmegen.com

413 9. APPENDIX BALANCE

Balance Sheet Assets (Deficit)		Balance Sheet Passive (Credit)	
Account	10/01/2022	Account	10/01/2022
Cash Register	€ 606,65	Own assets	€ 36.189,06
Board account	€ 25.093,53	Creditors	€ 0,00
Savings account	€ 11.230,89	Lustrum	€ 0,00
Inventory	€ 979,38	New building	€ 115,19
Debtors	€ 0,00	Lustrum	€ 655,00
Debtors Contribution	€ 1.290,00	Articles of Association	€ 250,00
Credit card	€ 4.001,67	To pay 2018-2019	€ 0,00
Website 2012-2017	€ 0,00	To pay 2019-2020	€ 0,00
Summaries sold in	€ 0,00	To pay 2020-2021	€ 1.735,51
To be received 2018-2019	€ 0,00	To pay 2021-2022	€ -924,61
To be received 2019- 2020	€ 0,00	To pay 2022-2023	€ 4.865,69
To be received 2020-2021	€ 354,47		
To be received 2021-2022	€ 866,12		
To be received 2022-2023	€ 2.735,13		
Total	€ 45.885,84	Total	€ 45.885,84