

1 Deviation from Budget

2 Dear General Members' Assembly,

3 The XVIth board would like to inform you about the financial situation regarding the Active Members Weekend (AMW) that takes place
4 from April 5th to April 7th, 2024.

5 This year, there was considerably more interest in the AMW than the XVIth board had anticipated. The voted-in budget for the AMW
6 was based on an attendance of 70 active members, while the number of attendees has risen to 100 at the time of writing. The XVIth
7 board considers the involvement of the active members to be positive and rewarding. The XVIth board believes it is important that all
8 active members who want to participate, are given the opportunity to do so. Therefore, the board had to significantly increase their
9 budget for the AMW, exceeding the limit of €400 that can be spent outside the budget without the General Members' Assembly's
10 approval.

11 Adhering to the initial budget would have meant that the subsidy per participant would have decreased substantially. This would have
12 left less room in the budget to offer appropriate food and drinks and to organize fun activities, which would hinder the quality and
13 purpose of the whole weekend. The XVIth board has thus decided to use additional subsidies to organize the AMW. As this weekend is
14 an important moment to show appreciation for active members and the contributions they make to the association. With a limited
15 budget, this goal could not be adequately realized.

16 The board realizes that this deviation from the budget should have been approved during a General Members' Assembly (GMA) and
17 apologises for withholding the GMA from a vote on this matter. However, the decision to increase the budget of the committee without
18 organizing a GMA was made, as it was not possible to facilitate one within the timeframe of the ticket sale and the start of the activity.
19 The following table shows the SocialCie's committee budget as was voted-in at the Budget GMA on the 3rd of October 2023:

Non-study related	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22- '23	Estimated '23-'24		Estimated '22-'23	Actual '22- '23	Estimated '23-'24		Estimated '22-'23

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SocialCie	€ 2.800,00	€ 3.020,81	€ 2.800,00	€ 6.730,00	€ 6.469,33	€ 6.785,00	-€ 3.930,00	- € 3.448,52	-€ 3.985,00
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20 The following table shows the deviation of the SocialCie's committee budget, with an increase of -€ 989,58 in the estimated result:

Non-study related	Benefit			Costs			Result		
	Estimated '22-'23	Actual '22-'23	Estimated '23-'24		Estimated '22-'23	Actual '22-'23	Estimated '23-'24		Estimated '22-'23
SocialCie	€ 2.800,00	€ 3.020,81	€ 4.371,98	€ 6.730,00	€ 6.469,33	€ 9.446,56	-€ 3.930,00	- € 3.448,52	-€ 4.974,58

21 This new budget is based on an attendance of 100 people with a ticket price of €40,00 and includes a wellbeing subsidy of € 371,98
 22 which was received for the AMW. The added costs will be spent on more accommodation spots, food and drinks, activities, and other
 23 costs.

24 The XVIth board can confidently say that the extra money spent will not have negative consequences for the budget of other activities.
 25 Nevertheless, the XVIth board offers their apologies for deviating from the budget without requesting prior approval from the GMA.

26 The XVIth board hopes to have informed you properly about the deviation from the budget. In case there are further questions, the XVIth
 27 board will gladly receive them at the General Members' Assembly. Questions may also be sent to secretary@spin-nijmegen.com before
 28 the 7th of April 2024 11:59 PM, these will then be addressed at the GMA.

29 Yours faithfully,

30 The XVIth board of Study association Psychology in Nijmegen